

# Virginia Dept. of Health Professions Revenue and Expenditures Summary

October 1, 2006 through December 31, 2006

FISCAL YEAR 2007, QUARTER ENDING 12/31/06

## ***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<u>117- Prescription Monitoring</u>
<b>Revenue</b>	
3000 · Sales of Prop. & Commodities	
4206 · Reimbursmnt for Other Services	77,710.87
<b>Total 3000 · Sales of Prop. &amp; Commodities</b>	<b>77,710.87</b>
 <b>Total Revenue</b>	 <b>77,710.87</b>
 <b>Expenditures</b>	
<b>1100 · Personal Services</b>	
1110 · Employee Benefits	
1111 · Employer Retirement Contrib.	2,957.44
1112 · Fed Old-Age Ins- Sal St Emp	2,456.45
1113 · Fed Old-Age Ins- Wage Earners	140.57
1114 · Group Insurance	311.16
1116 · Retiree Medical/Hospitalizatn	294.62
1117 · Long term Disability Ins	490.16
<b>Total 1110 · Employee Benefits</b>	<b>6,650.40</b>
 1120 · Salaries	
1123 · Salaries, Classified	32,055.24
<b>Total 1120 · Salaries</b>	<b>32,055.24</b>
 1130 · Special Payments	
1134 · Specified Per Diem Payment	225.00
1138 · Deferred Compnsth Match Pmts	120.00
<b>Total 1130 · Special Payments</b>	<b>345.00</b>
 1140 · Wages	
1141 · Wages, General	1,837.56
<b>Total 1140 · Wages</b>	<b>1,837.56</b>
 <b>Total 1100 · Personal Services</b>	 <b>40,888.20</b>
 <b>1200 · Contractual Services</b>	
1210 · Communication Services	
1214 · Postal Services	102.70
1216 · Telecommunications Svcs (DIT)	367.89
<b>Total 1210 · Communication Services</b>	<b>470.59</b>
 1240 · Mgmnt and Informational Svcs	
1244 · Management Services	28.84
<b>Total 1240 · Mgmnt and Informational Svcs</b>	<b>28.84</b>
 1260 · Support Services	
1264 · Food & Dietary Services	1,854.62

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	<b>117- Prescription Monitoring</b>
1266 · Manual Labor Services	17.54
1267 · Production Services	0.00
<b>Total 1260 · Support Services</b>	<b>1,872.16</b>
 1270 · Technical Services	
1277 · C. Operating Svs (S. Agency)	14,666.00
<b>Total 1270 · Technical Services</b>	<b>14,666.00</b>
 1280 · Transportation Services	
1282 · Travel, Personal Vehicle	437.92
1283 · Travel, Public Carriers	350.96
1285 · Travel, Subsistence & Lodging	1,048.36
1288 · Trvl, Meal Reimb- Not Rprtble	502.49
<b>Total 1280 · Transportation Services</b>	<b>2,339.73</b>
 <b>Total 1200 · Contractual Services</b>	<b>19,377.32</b>
 1300 · Supplies And Materials	
1310 · Administrative Supplies	
1312 · Office Supplies	224.29
<b>Total 1310 · Administrative Supplies</b>	<b>224.29</b>
 <b>Total 1300 · Supplies And Materials</b>	<b>224.29</b>
 1500 · Continuous Charges	
1520 · Capital Lease Payments	
1525 · Building Capital Leases	1,114.29
<b>Total 1520 · Capital Lease Payments</b>	<b>1,114.29</b>
 <b>Total 1500 · Continuous Charges</b>	<b>1,114.29</b>
 2200 · Equipment Expendituress	
2260 · Office Equipment	
2261 · Office Appurtenances	19.35
2263 · Office Incidentals	44.45
<b>Total 2260 · Office Equipment</b>	<b>63.80</b>
 <b>Total 2200 · Equipment Expendituress</b>	<b>63.80</b>
 <b>Total Expenditures</b>	<b>61,667.90</b>

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***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<u>113- Octagon Training Money</u>
Revenue	
9000 - Other Revenue	
9084 - Refund- Prior Yr Disb	9,194.66
Total 9000 - Other Revenue	<u>9,194.66</u>
 Total Revenue	 <u><u>9,194.66</u></u>